



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 25, 2000

Ordinance 13901

Proposed No. 2000-0295.3

Sponsors McKenna

1 AN ORDINANCE providing for the carryover of
2 expenditure authority from 1999 to 2000; and amending the
3 2000 Budget Ordinance, Ordinance 13678, Sections 15, 18,
4 21, 23, 25, 31, 33, 34, 37, 41, 45, 56, 68, 75, 76, 77, 78, 81,
5 86, 88, 109, 111, 112, 113 and 114, as amended, and adding
6 a new section to Ordinance 13678.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. From the current expense fund there is hereby approved and

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adopted the following appropriations: \$45,000 to office of regional policy and planning;

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\$5,700 to office of cultural resources; \$24,500 to information and administrative services

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- administration; \$2,730 to licensing and regulatory services; \$6,400 to cable

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communications; \$286,999 to superior court; \$553,311 to judicial administration;

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\$24,285 to youth services; \$3,017 to boundary review board; \$88,131 to internal support;

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and \$205,358 to community and human services.

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From several other funds there is hereby approved and adoted the following



Ordinance 13901

18 appropriations: \$182,829 to judicial administration - CJ; \$235,000 to river improvement;
19 \$19,464 to veterans services; \$3,180,189 to cultural development; \$293,000 to
20 emergency medical services (EMS); \$755,827 to water and land resources; \$1,713,826 to
21 automated fingerprint identification system; \$91,100 to local hazardous waste; \$28,975 to
22 Logan Knox; \$365,089 to public health; \$62,700 to grants; \$87,713 to finance - internal
23 service fund; \$65,967 to DCFM – internal service fund; \$63,052 to risk management;
24 \$225,000 to ITS - technology services; and \$130,890 to ITS - telecommunications.

25 SECTION 2. Ordinance 13678, Section 15, as amended, is hereby amended by
26 adding thereto and inserting therein the following:

27 OFFICE OF REGIONAL POLICY AND PLANNING - From the current expense
28 fund there is hereby appropriated to:

29 Office of regional policy and planning \$45,000

30 SECTION 3. Ordinance 13678, Section 18, as amended, is hereby amended by
31 adding thereto and inserting therein the following:

32 OFFICE OF CULTURAL RESOURCES - From the current expense fund there is
33 hereby appropriated to:

34 Office of cultural resources \$5,700

35 SECTION 4. Ordinance 13678, Section 21, as amended, is hereby amended by
36 adding thereto and inserting therein the following:

37 INFORMATION AND ADMINISTRATIVE SERVICES - ADMINISTRATION

38 - From the current expense fund there is hereby appropriated to:

39 Information and administrative services - administration \$24,500

40 SECTION 5. Ordinance 13678, Section 23, as amended, is hereby amended by



Ordinance 13901

41 adding thereto and inserting therein the following:

42 LICENSING AND REGULATORY SERVICES - From the current expense fund

43 there is hereby appropriated to:

44 Licensing and regulatory services \$2,730

45 SECTION 6. Ordinance 13678, Section 25, as amended, is hereby amended by

46 adding thereto and inserting therein the following:

47 CABLE COMMUNICATIONS - From the current expense fund there is hereby

48 appropriated to:

49 Cable communications \$6,400

50 SECTION 7. Ordinance 13678, Section 31, as amended, is hereby amended by

51 adding thereto and inserting therein the following:

52 SUPERIOR COURT - From the current expense fund there is hereby

53 appropriated to:

54 Superior court \$286,999

55 SECTION 8. Ordinance 13678, Section 33, as amended, is hereby amended by

56 adding thereto and inserting therein the following:

57 JUDICIAL ADMINISTRATION - From the current expense fund there is hereby

58 appropriated to:

59 Judicial administration \$553,311

60 SECTION 9. Ordinance 13678, Section 34, as amended, is hereby amended by

61 adding thereto and inserting therein the following:

62 YOUTH SERVICES - From the current expense fund there is hereby

63 appropriated to:



Ordinance 13901

64 Youth services \$24,285

65 SECTION 10. Ordinance 13678, Section 37, as amended, is hereby amended by

66 adding thereto and inserting therein the following:

67 BOUNDARY REVIEW BOARD - From the current expense fund there is hereby

68 appropriated to:

69 Boundary review board \$3,017

70 SECTION 11. Ordinance 13678, Section 41, as amended, is hereby amended by

71 adding thereto and inserting therein the following:

72 INTERNAL SUPPORT - From the current expense fund there is hereby

73 appropriated to:

74 Internal support \$88,131

75 SECTION 12. Ordinance 13678, Section 45, as amended, is hereby amended by

76 adding thereto and inserting therein the following:

77 COMMUNITY SERVICES - From the current expense fund there is hereby

78 appropriated to:

79 Community services \$205,358

80 SECTION 13. Ordinance 13678, Section 56, as amended, is hereby amended by

81 adding thereto and inserting therein the following:

82 JUDICIAL ADMINISTRATION – CJ - From the criminal justice fund there is

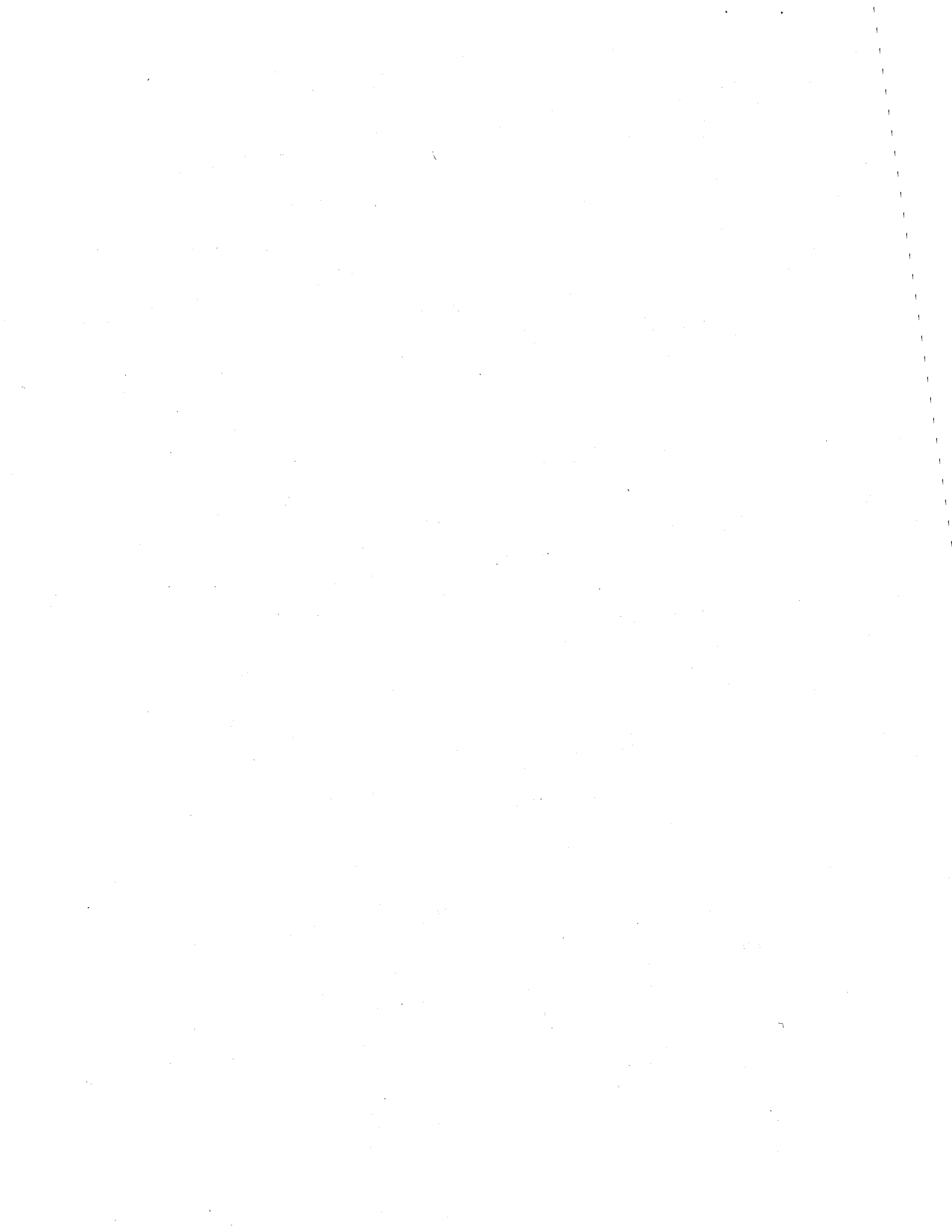
83 hereby appropriated to:

84 Judicial administration - CJ \$182,829

85 SECTION 14. Ordinance 13678, Section 68, as amended, is hereby amended by

86 adding thereto and inserting therein the following:





Ordinance 13901

133 adding thereto and inserting therein the following:

134 FINANCE - INTERNAL SERVICE FUND - From the financial services fund

135 there is hereby appropriated to:

136 Finance - internal service fund \$87,713

137 SECTION 25. Ordinance 13678, Section 111, as amended, is hereby amended by

138 adding thereto and inserting therein the following:

139 DCFM – INTERNAL SERVICE FUND - From the DCFM - internal service fund

140 there is hereby appropriated to:

141 DCFM – internal service fund \$65,967

142 SECTION 26. Ordinance 13678, Section 112, as amended, is hereby amended by

143 adding thereto and inserting therein the following:

144 RISK MANAGEMENT - From the insurance fund there is hereby appropriated

145 to:

146 Risk management \$63,052

147 SECTION 27. Ordinance 13678, Section 113, as amended, is hereby amended by

148 adding thereto and inserting therein the following:

149 ITS - TECHNOLOGY SERVICES - From the information and

150 telecommunication - data processing fund there is hereby appropriated to:

151 ITS - technology services \$225,000

152 SECTION 28. Ordinance 13678, Section 114, as amended, is hereby amended by

153 adding thereto and inserting therein the following:

154 ITS – TELECOMMUNICATIONS - From the information and

155 telecommunication - telecommunication fund there is hereby appropriated to:



Ordinance 13901

156 ITS - telecommunications \$130,890

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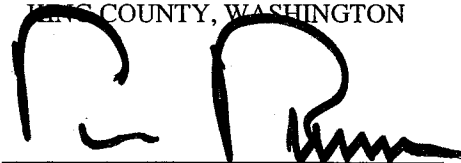
Ordinance 13901 was introduced on 5/15/00 and passed as amended by the Metropolitan King County Council on 7/24/00, by the following vote:

Yes: 13 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Vance and Mr. Irons

No: 0

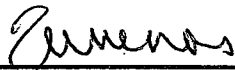
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



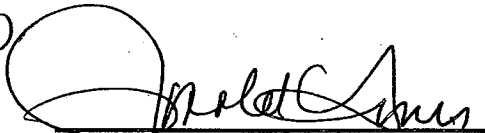
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 2 day of August, 2000



Ron Sims, County Executive

Attachments A. Reappropriation Ordinance 2000 - July 20, 2000



REVISED

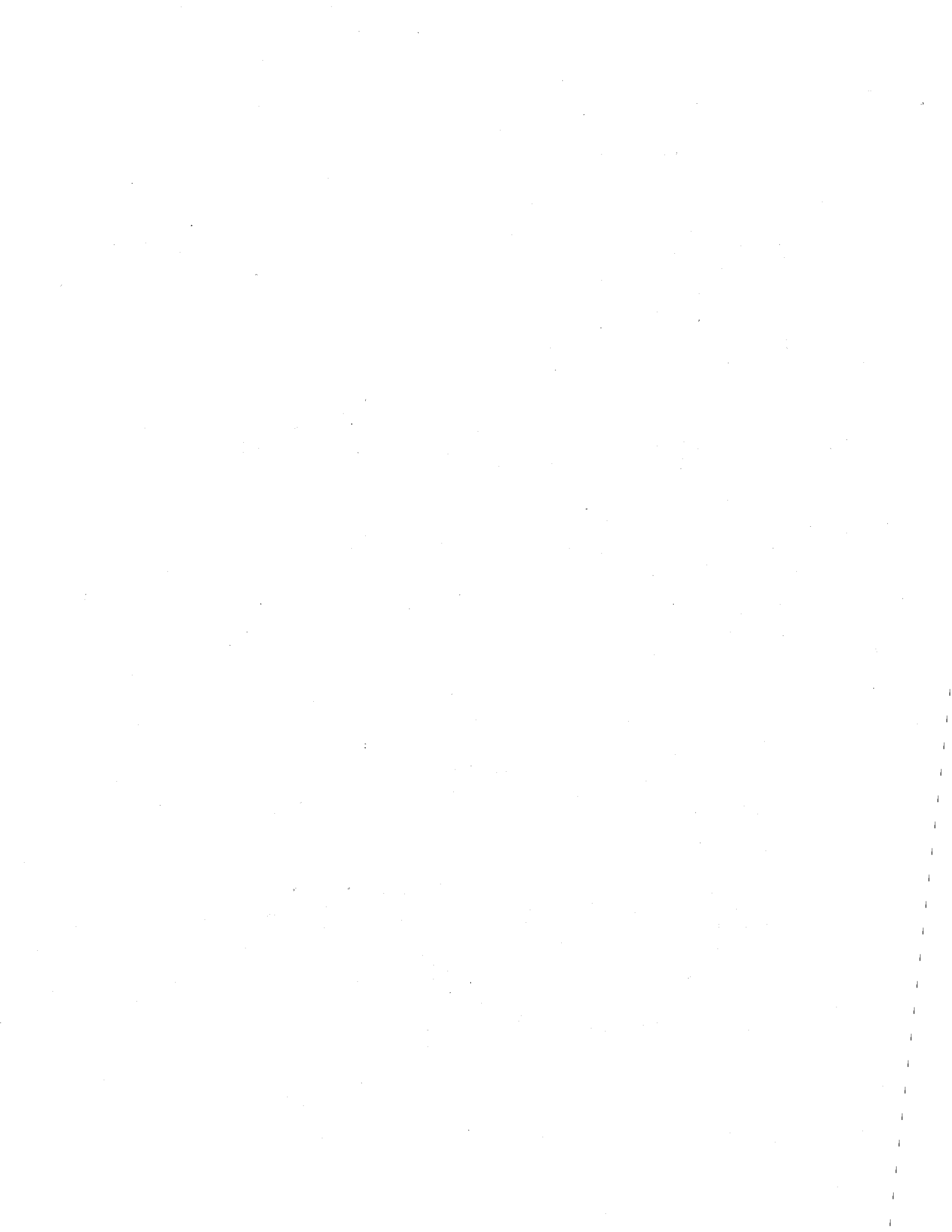
Reappropriation Ordinance 2000
July 20, 2000

| Ord Sect. | Fund Dept. | Dept. Name | Carryover Request Title | Justification of Request | Org | Account | Amount Approved |
|-----------|------------|-----------------------------|--|---|------|---------|-----------------|
| 15 | 0010 0180 | ORPP | King County Jobs Initiative | To pay the expenses incurred in 2000 since the project year runs from 3/1/99 to 2/29/00 | 7105 | | 45,000 |
| | | 0180 Total | | | | | 45,000 |
| 18 | 0010 0305 | Cultural Resources | Program Support | Contract was written late in 1999 and funds did not get encumbered | 7618 | 53105 | 1,000 |
| 18 | 0010 0305 | Cultural Resources | Program Support | Contract was written late in 1999 and funds did not get encumbered | 7618 | 53105 | 2,500 |
| 18 | 0010 0305 | Cultural Resources | Historic Property Design Review | Contract was written late in 1999 and funds did not get encumbered | 7622 | 53105 | 1,200 |
| 18 | 0010 0305 | Cultural Resources | Illustrated Design Guidelines | Due to payment coding error, it was not encumbered automatically | 7623 | 53104 | 1,000 |
| | | 0305 Total | | | | | 5,700 |
| 21 | 0010 0400 | DIAS - OCRE | Relocation Cost | Delays in moving to the Yesler Building | 3085 | 53806 | 4,500 |
| 21 | 0010 0400 | DIAS - OCRE | Disability Access Mandated | To make mandated disability access improvements in the Yesler Building | 3085 | | 20,000 |
| | | 0400 Total | | | | | 24,500 |
| 23 | 0010 0410 | DIAS - LARS | LARS Animal Control Shelter Repairs | Delays in project completion | 1507 | 56520 | 1,437 |
| 23 | 0010 0410 | DIAS - LARS | LARS Animal Control Shelter Repairs | Delays in project completion | 1509 | 52207 | 1,293 |
| | | 0410 Total | | | | | 2,730 |
| 25 | 0010 0437 | DIAS - Cable Communications | Legal Services | To hire outside counsel to review the Telecommunications Ordinance, scheduled to be passed by the Council this year | 2269 | 53101 | 6,400 |
| | | 0437 Total | | | | | 6,400 |
| 31 | 0010 0510 | Superior Court | Information Technology Maintenance | Delays in project completion | 5185 | 59895 | 286,999 |
| | | 0510 Total | | | | | 286,999 |
| 33 | 0010 0540 | Judicial Admin. | Drug Court Program | Ongoing treatment services for the Drug Court Program | 1572 | 53105 | 178,678 |
| 33 | 0010 0540 | Judicial Admin. | Drug Court Program | Ongoing treatment services for the Drug Court Program | 1565 | 53105 | 142,678 |
| 33 | 0010 0540 | Judicial Admin. | Core ECR Project | Delays in project completion | 1585 | | 157,723 |
| 33 | 0010 0540 | Judicial Admin. | LS&J Integration Project | For further integration of LS&J data systems | 1571 | 56740 | 74,232 |
| | | 0540 Total | | | | | 553,311 |
| 34 | 0010 0570 | Youth Services | Stay-In-Schools -- Contract#D20064 | The invoice was not received by year end | 2954 | 53105 | 14,285 |
| 34 | 0010 0570 | Youth Services | Juvenile Probation Officers' Sex Offender Training | Delays in project completion | 2957 | 53810 | 10,000 |
| | | 0570 Total | | | | | 24,285 |
| 37 | 0010 0630 | Boundary Review Board | Legal Services | Several court cases still under appeal from 1999 | 1596 | 53101 | 3,017 |
| | | 0630 Total | | | | | 3,017 |
| 41 | 0010 0656 | Internal Support | DRS | Payment voucher submitted for payment in 1999 erroneously charged to 2000 | 1406 | | 88,131 |
| | | 0656 Total | | | | | 88,131 |
| 45 | 0010 0934 | Community and Human Svcs | Sammamish Plateau Kiwanis | Contract was not in place by year end | 5304 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Sustainable Development Program | The invoice was not received by year end | 5307 | 53180 | 2,381 |
| 45 | 0010 0934 | Community and Human Svcs | Stay in School Program | Contract was not in place by year end | 5304 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Community Newsletters | The invoice was not received by year end | 5304 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | Improvement Project | Council staff requested that the balance be reappropriated | 5304 | 53180 | 4,040 |
| 45 | 0010 0934 | Community and Human Svcs | District 1 Small Grants Program | Contract was not in place by year end | 5304 | 53180 | 2,522 |
| 45 | 0010 0934 | Community and Human Svcs | East Renton Plateau Community Council | Contract was not in place by year end | 5304 | 53180 | 8,000 |



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| Ord Sect. | Fund Dept. | Dept. Name | Carryover Request Title | Justification of Request | Org | Account | Amount Approved |
|-----------|------------|----------------------------|--|---|------|---------|------------------|
| 45 | 0010 0934 | Community and Human Svcs | Pike Place Market Foundation | Contract was not in place by year end | 5307 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | Sammamish Human Services Rountable | Contract was not in place by year end | 5304 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Redmond Police Explorer Post | The invoice was not received by year end | 5307 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | Fish Ladder Development | Contract was not in place by year end | 5307 | 53180 | 50,631 |
| 45 | 0010 0934 | Community and Human Svcs | Youth Small Grants Program | Contract was not in place by year end | 5304 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | Friends of Queen Anne Parks | Contract was not in place by year end | 5307 | 53180 | 7,500 |
| 45 | 0010 0934 | Community and Human Svcs | Little Brook Community Development Project | Contract was not in place by year end | 5307 | 53180 | 4,000 |
| 45 | 0010 0934 | Community and Human Svcs | Space Jam | Contract was not in place by year end | 5304 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Overlake Hospital Foundation | Contract was not in place by year end | 5304 | 53180 | 11,250 |
| 45 | 0010 0934 | Community and Human Svcs | Youth Summit | The invoice was not received by year end | 5304 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | Thornton Creek Project | Contract was not in place by year end | 5307 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Feasibility Study | Contract was not in place by year end | 5304 | 53180 | 15,000 |
| 45 | 0010 0934 | Community and Human Svcs | Wallingford Boys and Girls Club | Contract was not in place by year end | 5304 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Village Green | Contract was not in place by year end | 5307 | 53180 | 5,000 |
| 45 | 0010 0934 | Community and Human Svcs | Playground Improvements | Contract was not in place by year end | 5307 | 53180 | 4,500 |
| 45 | 0010 0934 | Community and Human Svcs | Third Runway Consultant | The contract was cancelled as the consultant failed to perform; a new consultant will be hired or the funding will be reallocated to another part of this project in 2000 | 5305 | 53180 | 24,454 |
| 45 | 0010 0934 | Community and Human Svcs | Youth Programs | Contract was not in place by year end | 6360 | 53180 | 8,680 |
| 45 | 0010 0934 | Community and Human Svcs | Aquatic Foundation | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Bingaman Pond | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Des Moines Senior Center | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Federal Way Chamber of Commerce | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Federal Way PTA | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 500 |
| 45 | 0010 0934 | Community and Human Svcs | Kiwanis Key Club Stadium Project | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Korean Senior Center | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 2,400 |
| 45 | 0010 0934 | Community and Human Svcs | Relay for Life | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 1,000 |
| 45 | 0010 0934 | Community and Human Svcs | SKC Multi Service Center | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 6,000 |
| 45 | 0010 0934 | Community and Human Svcs | WSCFF Burn Foundation | Reallocation of funds - contract was not in place by year end | 5304 | 53180 | 500 |
| | | | 0934 Total | | | | 205,358 |
| | | | CX TOTAL | | | | 1,245,431 |
| 56 | 1020 0542 | Judicial Administration/CJ | Drug Court Program | Drug Court Treatment Services | 4447 | 53105 | 160,329 |
| 56 | 1020 0542 | Judicial Administration/CJ | ITS Type II | Software purchase for Drug Court and LS&J data system integration | 4447 | 55022 | 22,500 |
| | | | 0542 Total | | | | 182,829 |
| | | | CRIMINAL JUSTICE TOTAL | | | | 182,829 |
| 68 | 1050 0740 | DNR/WLR | Corps 205 Carryover | Contract was not in place by year end | 2771 | 58018 | 235,000 |
| | | | 0740 Total | | | | 235,000 |
| 69 | 1060 0480 | DCHS/CSD | Pro Vet | Delays in project completion | 1517 | 55021 | 13,446 |
| 69 | 1060 0480 | DCHS/CSD | Morton Bill Assessments | To provide assessments required to support claims to VA for disability based on PTSD | 1517 | 53180 | 6,018 |
| | | | 0480 Total | | | | 19,464 |
| 75 | 1170 0301 | Cultural Resources | Cultural Arts Education Program | Delays in project completion | 1771 | 53105 | 99,316 |
| 75 | 1170 0301 | Cultural Resources | Arts Facilities Program | Delays in project completion | 1774 | 53105 | 1,750,000 |
| 75 | 1170 0301 | Cultural Resources | Arts Facilities Emergency Program | Unspent 1999 balance for Art Facilities Grants | 1776 | 53105 | 248,735 |
| 75 | 1170 0301 | Cultural Resources | Arts Special Projects Program | Delays in project completion | 1777 | 53105 | 477,339 |
| 75 | 1170 0301 | Cultural Resources | Community Arts Initiative | Delays in project completion | 1779 | 53105 | 5,850 |



REVISED

Reappropriation Ordinance 2000
July 20, 2000

| Ord Sect. | Fund Dept. | Dept. Name | Carryover Request Title | Justification of Request | Org | Account | Amount Approved |
|-------------|------------|-------------------------------|---|--|--------|---------|------------------|
| 75 | 1170 0301 | Cultural Resources | King county Performance Network | Delays in project completion | 1780 | 53105 | 18,000 |
| 75 | 1170 0301 | Cultural Resources | Cultural Heritage Education Program | Delays in project completion | 1801 | 53105 | 103,074 |
| 75 | 1170 0301 | Cultural Resources | Heritage Facilities Program | Delays in project completion | 1804 | 53105 | 277,800 |
| 75 | 1170 0301 | Cultural Resources | Heritage Special Projects Program | Delays in project completion | 1805 | 53105 | 179,587 |
| 75 | 1170 0301 | Cultural Resources | Heritage Facilities Emergency Program | Unspent 1999 balance for Heritage Grants | 1807 | 53105 | 20,488 |
| | | 0301 Total | | | | | 3,180,189 |
| 76 | 1190 0830 | Public Health/EMS | 12 Lead Life Paks | Contract was not in place by year end | 5810 | 56790 | 200,000 |
| 76 | 1190 0830 | Public Health/EMS | Death and Dying Grant Project | Unspent grant funds | 5810 | 53105 | 9,000 |
| 76 | 1190 0830 | Public Health/EMS | Computer Based Training | Contract was not in place by year end | 5805 | 53105 | 14,000 |
| 76 | 1190 0830 | Public Health/EMS | Patient Care Guidelines | Delays in project completion | 5805 | 55260 | 30,000 |
| 76 | 1190 0830 | Public Health/EMS | Public Education Strategic Initiative | Delays in project completion | 8812 | 53105 | 40,000 |
| | | 0830 Total | | | | | 293,000 |
| 77 | 1210 0741 | DNR/SWM | Communitons | Due to the unit transfer from WLRD to DNR Admin | 2702 | 53104 | 21,000 |
| 77 | 1210 0741 | DNR/WLRD | Public Involvement | Contract extended for 6 months | 2702 | 53104 | 15,000 |
| 77 | 1210 0741 | DNR/SWM | KCD Projects in Green Watershed | Delays in project completion | 3382 | Various | 93,000 |
| 77 | 1210 0741 | DNR/SWM | Corps Lake WA Ecosystem Restoration | Delays in project completion | 3382 | 53104 | 43,875 |
| 77 | 1210 0741 | DNR/SWM | KCD Projects in Sammamish Watershed | Delays in project completion | 3382 | Various | 84,583 |
| 77 | 1210 0741 | DNR/SWM | KCD Projects for Org. 3351 | Delays in project completion | 3351 | Various | 65,075 |
| 77 | 1210 0741 | DNR/SWM | KCD Projects for Central Puget Sound | Delays in project completion | 3382 | Various | 165,869 |
| 77 | 1210 0741 | DNR/SWM | WRIA Planning Grants for Green and Cedar | Delays in project completion | 3382 | 53104 | 200,000 |
| 77 | 1210 0741 | DNR/SWM | Plants for Parks | Plants needed to be reserved ahead of time in 1999 for delivery in spring 2000 | 3382 | 52202 | 5,000 |
| 77 | 1210 0741 | DNR/SWM | ESA Inventory and Assessment for Snoqual. & | Delays in project completion | 3382 | 53104 | 62,425 |
| | | 0741 Total | | | | | 755,827 |
| 78 | 1220 0208 | AFIS | Live Scan | Contract was not in place by year end | 7626 | 56740 | 1,713,826 |
| | | 0208 Total | | | | | 1,713,826 |
| 81 | 1280 0860 | Public Health/Local Hazardous | Small Quantity Generator Collection Component carryover | The Management Coordination Committee requested an \$91,100 carryover from the Solid Waste Division to cover expenses associated with the disposal of hazardous chemicals from school laboratories | H00171 | 58004 | 91,100 |
| | | 0860 Total | | | | | 91,100 |
| new section | 1351 0412 | Logan Knox Settlement | L/K Settlement Cost Carryover | To make miscellaneous fund close-out cost | 1412 | 59899 | 28,975 |
| | | 0412 Total | | | | | 28,975 |
| 86 | 1800 0800 | Public Health | BCHP | New grant start up 10/99; delays in hiring | 8052 | | 44,122 |
| 86 | 1800 0800 | Public Health | BCHP | Funds for publication not expended; anticipate expenditure with new grant implementation | 8052 | 52215 | 660 |
| 86 | 1800 0800 | Public Health | BCHP | Billing not completed by year end due to start of grant | 8052 | 53104 | 21,562 |
| 86 | 1800 0800 | Public Health | BCHP | Unspent Federal grant funds | 8052 | 53105 | 3,000 |
| 86 | 1800 0800 | Public Health | BCHP | Anticipate travel expenditure for grant implementation in 2000 | 8052 | 53310 | 244 |
| 86 | 1800 0800 | Public Health | BCHP | Anticipate travel expenditure in 2000 due to new grant | 8052 | 53318 | 310 |
| 86 | 1800 0800 | Public Health | BCHP | Unspent Federal grant funds | 8052 | 53806 | 1,538 |
| 86 | 1800 0800 | Public Health | BCHP | Unspent Federal grant funds | 8052 | 52205 | 458 |
| 86 | 1800 0800 | Public Health | BCHP | New grant start up 10/99; supplies were not fully utilized | 8052 | 52110 | 7,288 |
| 86 | 1800 0800 | Public Health | Senior Information Campaign | To support development of the brochure and other information items for the Campaign | 8052 | 53105 | 2,500 |
| 86 | 1800 0800 | Public Health | Healthy Homes Asthma Funds | Unspent Federal grant funds | 8013 | | 78,955 |

REVISED

Reappropriation Ordinance 2000
July 20, 2000

| Ord Sect. | Fund Dept. | Dept. Name | Carryover Request Title | Justification of Request | Org | Account | Amount Approved |
|-----------|------------|--------------------------------|--|--|----------|---------|------------------|
| 86 | 1800 0800 | Public Health | CDC Urban Research Center Funds | Unspent Federal grant funds | 8013 | | 89,462 |
| 86 | 1800 0800 | Public Health | Children and Family Commission Funds | To complete the Social and Health Indicator work, which spans 1999 and 2000 | 8013 | | 24,480 |
| 86 | 1800 0800 | Public Health | Domestic Violence Grants Fund | Unspent Federal grant funds | 8013 | | 33,846 |
| 86 | 1800 0800 | Public Health | Lesbian Health Clinic | Delays in project completion | 8071 | 53180 | 2,680 |
| 86 | 1800 0800 | Public Health | Yesler Terrace Health Clinic | Reallocation of unspent 1999 HSP funds per the Seattle Human Services Dept | 8071 | 53180 | 44,143 |
| 86 | 1800 0800 | Public Health | Comprehensive Health Education Program | Seattle Public Schools underspent their allocation of Families & Ed. Levy funds; public Health and the City of Seattle(OFE) have approved use of these funds to produce the 1999 Seattle Youth Risk Behavior Survey Report | 8069-84 | 53180 | 9,841 |
| | | 0800 Total | | | | | 365,089 |
| 88 | 2140 2140 | Grants | Automatic Defibrillation | Delays in project completion | 6203 | 53105 | 62,700 |
| | | 2140 Total | | | | | 62,700 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Government Computer Sales | IBIS budget;outstanding POs need to be carried over manually | 6720 | 56741 | 4,407 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Master Computers | IBIS budget;outstanding POs need to be carried over manually | 6720 | 56741 | 2,373 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Computers & Applications | IBIS budget;outstanding POs need to be carried over manually | 6720 | 56741 | 1,389 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Natl Assn of Purchasing | IBIS budget;outstanding POs need to be carried over manually | 6720 | 53810 | 8,050 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Natl Inst. Of Gov. Purc. | IBIS budget;outstanding POs need to be carried over manually | 6720 | 53810 | 7,410 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Natl Inst. Of Gov. Purc. | IBIS budget;outstanding POs need to be carried over manually | 6720 | 53890 | 21,900 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Master Computers | IBIS budget;outstanding POs need to be carried over manually | 6720 | 56741 | 36,945 |
| 109 | 5450 0130 | Finance/Procurement&Contract | Computers & Applications | IBIS budget;outstanding POs need to be carried over manually | 6720 | 56741 | 5,239 |
| | | 0130 Total | | | | | 87,713 |
| 111 | 5511 0601 | DCFM - Internal Service Fund | Retroactive PERS Payments for Eligible Security | The invoice was not received by year end | 2111/255 | Various | 65,967 |
| | | 0601 Total | | | | | 65,967 |
| 112 | 5520 0154 | DIAS-Risk | Web-based Training Project | Delays in project completion | 7208 | 53105 | 63,052 |
| | | 0154 Total | | | | | 63,052 |
| 113 | 5531 0432 | DIAS-ITS | Consultant Strategic Planning and Benchmarking RFP | Contract was not in place by year end | 2251 | 53105 | 225,000 |
| | | 0432 Total | | | | | 225,000 |
| 114 | 5532 0433 | DIAS-ITS | GTE/2270/MMG Work | The invoice was not received by year end | 2270 | 53630 | 130,890 |
| | | 0433 Total | | | | | 130,890 |
| | | GRAND TOTAL - ALL FUNDS | | | | | 8,746,052 |

